



the
children's
shelter

**a family
of services**



2016 ANNUAL REPORT
July 1, 2015 - June 30, 2016



the
children's
shelter
a family
of services

ABOUT THE CHILDREN'S SHELTER

Since 1901, The Children's Shelter has provided outstanding service for children in crisis. Today, our mission of restoring innocence and strengthening families continues as we work to break the cycle of abuse and neglect. Our family of services are designed to promote the safety, collaboration, trustworthiness, choice and empowerment in our clients and staff. We accomplish this by using evidence-based prevention and intervention practices designed to significantly impact children, families, and in turn, the community.

MISSION

Restoring innocence and strengthening families.

VISION

The premier agency in South Texas, transforming the lives of children and families.

VALUES

Respect

We accept everyone as individuals without regard to their race, religious beliefs, political affiliation, sexual orientation, and cultural or economic status.

Compassion

We seek to understand the circumstances our clients face and commit to improving their situation while striving to give them hope.

Optimism

We view change and transition as advancement and progress. We look for the positive side of every negative situation. We look for solutions to every problem.

Integrity

We honor all commitments. We are truthful, honest and adhere to high moral standards. These principles shape our character and influence how we meet the needs of the people we serve, and the decisions we make.

Innovation

We seek effective solutions by bringing together various novel ideas that have a positive impact on staff, clients and the community.

Excellence

We offer superior, innovative services by thinking and acting creatively and resourcefully. We will model excellence to and for the community.

MODEL OF CARE

The Children's Shelter model of care delivers high quality, compassionate, trauma-informed care to children and families impacted or who are at-risk of abuse and neglect. Trauma-Informed Care is grounded in an understanding of and in response to the impact of trauma which emphasizes physical, psychological, and emotional safety for both providers and survivors to rebuild a sense of control and empowerment. The following principals are infused throughout our agency culture, services, and are reflected in everyday activities:

Safety

All program activities and settings are designed to promote the physical and emotional safety of our clients and staff.

Collaboration

We include our clients' input in planning and evaluating our service. We respect our clients' life experiences and history, and operate from a model of doing "with" rather than "to" or "for" our clients.

Trustworthiness

We build trust with those we serve by making the tasks in our service delivery clear, by ensuring consistency in practice, and maintaining appropriate boundaries in our programs.

Choice

We design our services to ensure that our clients' experiences of choice and control are maximized.

Empowerment

We recognize and emphasize our client's strengths and skills by focusing on skill development and enhancement. We convey optimism about the capacity of our client to reach their goals.

From the

PRESIDENT and CEO



Dear Friends,

The past year has been a year of remarkable achievement and pivotal significance for The Children's Shelter.

For several years, The Children's Shelter had been researching the effects of abuse and neglect and identifying key models of intervention that would help children heal from their traumatic experiences. In our exploration, we found that children exposed to high levels of stress and traumas are more likely to be at risk for depression, substance abuse, and many other health related issues. Moreover, normal life stages like high school graduation, employment and developing healthy relationships with others were also negatively impacted. Recognizing that we serve nearly 5,000 vulnerable children and parents each year, many of which experienced traumatic episodes in their life; we were determined to offer services that help them heal from their trauma and reduce the likelihood of them becoming a negative statistic.

For that reason, The Children's Shelter underwent a two year process that transformed the agency to a trauma-informed and trauma specific organization. We were officially certified in July of 2015. Our certification, administered and monitored by Community Connections Inc. based out of Washington, DC, declared The Children's Shelter not only understood the adverse effects of trauma (trauma-informed) but that our services and interactions with our children and parents promoted safety, trustworthiness, collaboration, empowerment and choice (trauma specific). We are proud to be certified in trauma specific care and to be among the first in our area to achieve that distinction.

To further combat the effects of trauma, in October of 2015, we opened the Harvey E. Najim Hope Center, a mental health facility serving children and families impacted by abuse and neglect. The first of its kind in South Texas, the Hope Center offers trauma specific treatment by licensed therapists and social workers specifically trained in trauma models with proven results. In addition, our program integrates the clinical model with the child's home environment to ensure a holistic approach to care. In the first eight months of service, we surpassed our goal of 200 children served—illustrating the great need in our community.

Because the need is still great, our work is not over; The Children's Shelter will continue to provide services that are both impactful and transformational to the children and families we serve. My greatest thanks go out to our supporters and partners who have made it possible. If you have not yet joined our efforts, please consider joining us as we continue to fight against child abuse and neglect in our community.

Regards,

A handwritten signature in cursive script that reads "Annette".

Annette Rodriguez
President/CEO

DID YOU KNOW?

The Children's Shelter President/CEO, Annette Rodriguez provided invited testimony during the 84th Interim Legislative Session at the Texas Senate Commission on Health & Human Services on April 20, 2016. Annette spoke to the agency's Model of Care and spoke on the High Acuity Charge: Study the increase in higher acuity children with trauma and mental illness in the state foster care system, and recommend ways to ensure children have timely access to appropriate treatment and placement options.

2016 Agency OUTCOMES

July 2015 to June 2016



343 children ages 0-16 in the EMERGENCY SHELTER

The Children's Shelter Zachary Cottage is a trauma-informed care environment that can accommodate up to 66 children who are newborn up to 16 years of age. Children in our care come from hard places and face emotional challenges due to chronic trauma of prolonged abuse, neglect, and/or abandonment. When children are placed at the emergency shelter, they receive medical, dental, and psychological assessments to understand their individual situations. During their stay, children experience normal activities such as school and recreational time, as well as specialized activities, case management, and other activities to meet their needs. Children placed at the emergency shelter stay as little as 72-hours and up to 90 days.

- 100% of children remained safe while in care
- 49 days is the average length of stay
- 4.5 is the average age of the children in our care
- 58% of children served are four years old and younger
- 98% of children served maintained or showed improvement in developmental milestones at discharge
- 45% of children are discharged to a foster home
- 95% of children served expressed satisfaction with services provided

Leo, who was nonverbal when he first came in, hid behind a caretaker shaking and sobbing when approached by another adult. After several days of consistent connections, verbal praise, and genuine care, he began to verbalize his needs, smiles came through, and a few "high fives" were shared with staff. Now after a few months in our care, he eagerly waits for those big high fives and is a "chatter box!" It's an amazing transformation, and amazing healing!!!!

- by an Emergency Shelter Staff

63 children ages 5-12 in the RESIDENTIAL TREATMENT CENTER

The Residential Treatment Center (RTC) is home to up to 36 children, ages 5 to 12 years, who have suffered complex trauma from repeated forms of abuse or neglect over the majority of their young lives. Children who have suffered severe emotional trauma often find it difficult to heal and thrive in a traditional family-based setting. Through therapeutic programs and individualized attention, the RTC is a positive and trauma-informed environment designed specifically to help our children succeed. Through structured program goals, children learn to manage behaviors and eventually find their forever family through foster care or adoption.

- 100% of children remained safe while in care
- 388 days is the average length of stay
- 7.5 is the average age of the children in our care
- 83% of children in our care are boys
- 16% of children decreased in service level (specialized to moderate)
- 22% of families were involved in family engagement services
- 36% of children discharged to a permanency condition (such as adoption, reunification, or kinship placement)
- 90% of children served expressed satisfaction with services provided

"I like it here because the staff take care of me and treat me with respect." - said by a child in care

248 children ages 3-18 and 110 families served through the Harvey E. Najim Hope Center

The Harvey E. Najim Hope Center is an outpatient mental health clinic providing a continuum of trauma-informed care for children in Bexar County who are suffering traumatic and emotional disorders as a result of prolonged abuse, neglect or abandonment. The Hope Center offers accessible, specialized programs by licensed counselors, psychiatrists, and social workers in a loving, safe environment. The Harvey E. Najim Hope Center opened in October 2015, and is the first of its kind in South Texas.

1,654 therapy sessions provided

144 home visits provided

87 internal referrals

133 external referrals

71% of children served were ages 3-11

29% of children served were ages 12-18

51% of children served are boys

49% of children served are girls

** Please note that additional outputs are being tracked now for reporting in fiscal year 2017.

"I thought there was no hope for my granddaughters with all the trauma they have been through. Until I came here and I feel like there is hope now."
- Mrs. Longoria, Hope Center Client

186 children ages 0-18 and 86 active Foster Families served through FOSTER CARE / PERMANENCY

Foster homes provide care for children birth through 18 years old who have faced acute or chronic trauma associated with abuse, neglect, and/or abandonment. Foster care ranges from overnight to several years, with the average stay being 18 months. Foster parents may elect to adopt children when their biological parent's rights have been terminated.

100% of children remained safe while in care

22 new Foster Families

58% of children served are four years old and younger

100% of children served maintained improved cognitive developmental milestones

96% of children served maintained or improved mental health functioning

98% of children did not experience a placement disruption

64% of children were discharged to a permanency condition (such as adoption, reunification, or kinship placement)

91% of children served expressed satisfaction with services provided

90% of foster parents expressed satisfaction with services provided

When asked what they liked about their foster parents one child said, "They are nice to me," while another said, "they protect us from getting hurt." When asked what his favorite thing to do at his foster home, a child in care recently said, "having family time."

28 children found their forever home through ADOPTION

The Children's Shelter supports couples and individuals seeking a forever family through adoption. Our post adoption services help strengthen and preserve families.

When asked what the best part about adoption is, a 10-year-old (who is with his forever family) recently said, "because I'm home."

YOU CAN MAKE A DIFFERENCE!

The Children's Shelter is always in need of compassionate, loving and supportive foster families for abused and neglected children in our community. In Bexar County, the number of children needing help far exceeds the resources available. You can become a safe haven and change the life of a child in need. Join an information session to learn more and see what it's all about. You can be the difference a child needs to be successful! For meeting dates and times, please check out our website at www.childrensshelter.org.

287 mothers and 242 children in **NURSE-FAMILY PARTNERSHIP®**

The Nurse-Family Partnership® is dedicated to helping first time, low-income mothers become successful parents by providing home visits by baccalaureate registered nurses. One of 22 in Texas, the program model is rooted in over thirty years of evaluation and is proven to improve prenatal and maternal health, child development, reduce child maltreatment, and increase self-sufficiency.

- 18 is the average age of caregiver served
- 0-2 years old is the median age of children served
- 90% of babies born at full term (37+ weeks)
- 90% of babies born were a healthy birth weight
- 93% of mothers initiated breastfeeding
- 31% of mothers maintained breastfeeding at 6 months
- 97% of babies were current on immunizations at 18 months
- 91% of moms chose to wait for a subsequent pregnancy
- 99% of families did not have a substantiated case of abuse/neglect while receiving services
- 84% of mothers completed the two-year program
- 65% of mothers had workforce participation at 18 months postpartum (18 years & older)
- 100% of caregivers expressed satisfaction with services provided

"I am excited because I feel like I can improve on being a parent. The program gives me guidance on how to raise my son. I love being able to share information and the milestones with my nurse."
- Diana, NFP® client

429 fathers and 928 children in **COMPADRE Y COMPADRE®**

Compadre Y Compadre® is a 15-week mentoring program that provides men in a fatherhood role the opportunity to learn valuable, life-changing skills as father, provider, teacher, and hero. While most participants are referred to the program from Child Protective Services or the court system, some participate voluntarily seeking the chance to become a stronger and more nurturing parent.

- 31 is the median age of caregiver served
- 5 years old is the median age of children served
- 225 male caregivers graduated from the program
- 100 male caregivers continued as mentors after completing the 15-week program
- 40 volunteer hours were given by mentors through volunteer service in the community
- 100% of male caregivers improved in positive parenting and child rearing attitudes
- 100% of male caregivers committed to nonviolent parenting approaches
- 80% of male caregivers demonstrated an increase in protective factors
- 100% of families did not have a substantiated case of abuse/neglect while receiving services
- 96% of male caregivers increased or maintained custody/visitation with their children
- 100% of male caregivers expressed satisfaction with services provided

"Never substitute 'presents' for 'presence', your children want and need you now, be their hero."
- Fernando Cabello, Compadre Y Compadre® graduate & mentor

728 caregivers and 755 children in **iPARENT SA®**

iParent SA® is a comprehensive parenting and family strengthening program with immediate and long-term outcomes that reduce child maltreatment, bolster family relationships, and economic stability. Highly trained and qualified Parent Educators work with families to facilitate evidence based parent education curricula to help identify strengths, develop goals, and build self-sufficiency.

- 26 is the median age of caregiver served
- 3 years old is the median age of children served
- 98% of children remain current on immunizations
- 94% of families demonstrated an increase in protective factors
- 99.9% of families did not have a substantiated case of abuse/neglect while receiving services
- 94% of caregivers improved in positive parenting and child rearing attitudes
- 98% of caregivers chose to wait for a subsequent pregnancy
- 85% of caregivers completed their individualized service plans
- 99% of caregivers expressed satisfaction with services provided

"This program allowed me to talk to my educator about things that I can't talk about with others."
-iParent® SA Client

Volunteer Support

July 2015 to June 2016



The Children's Shelter is extremely grateful to the many committed, caring, and compassionate volunteers who work directly with our children in care at the Emergency Shelter, Residential Treatment Center, Foster Care, and Family Strengthening programs. Community involvement is immeasurable because of the direct impact on the children being cared for. Our volunteers make an impact in the community and in the lives of young children who need it most.

This past fiscal year, we were gifted with 13,793 hours by dedicated volunteers. As an agency, we take the value of our volunteers very seriously. In fact, if we were to assign a financial value to the services they bring, it would equate to approximately \$119,782 for individual volunteers and \$202,972 for our groups! That's an average of \$677 that each and every individual volunteer brings when they volunteer with us, and \$1,381 on average for each group!

Now, that's just the part we can measure. What we can't measure are all the smiles on children's faces when someone

cares enough to serve as their mentor. We can't measure the love that is felt when a baby who needs a healing touch is held by a caring adult. We can't measure the joy of the laughter that comes from children playing with volunteer groups on the playground, or enjoying a special activity. There is just not a way to measure all the personal connection that is happening each and everyday because of our volunteers. YES ... volunteers make a huge impact!

On behalf of the Board of Trustees and the entire staff, we wish to say THANK YOU to all the volunteers and groups that make The Children's Shelter the amazing place it is today. Together with the community, we are restoring innocence and strengthening families!

Interested in VOLUNTEERING?

There are a number of opportunities for individuals and groups to volunteer with our children as well as behind the scenes. Opportunities are on-site as well as off-property. Contact our Volunteer Manager to discuss unique opportunities that meet your interests and time commitments while meeting the needs of the children we serve.

Find out more at
www.childrensshelter.org

Facts About FY 2016:

- 177 Individual Volunteers served 5,119 hours
- 147 Volunteer Groups served 8,674 hours
- 89% of our volunteers are women
- The median age of our volunteers is 40 but all ages serve year round!
- Our kids LOVE our volunteers!

Donor Support

July 2015 to June 2016



The Children's Shelter celebrates the generous, philanthropic gestures of strong financial leaders who believe in our mission and allow us to provide the highest quality services for children and families.

LIFETIME GIVING

Donors with lifetime, cumulative gifts totaling \$100,000 or more to The Children's Shelter are recognized through the Lifetime Giving Society.

\$3,000,000 +

Goldsbury Foundation

\$1,000,000 - \$2,999,999

H-E-B
Kronkosky Charitable Foundation
Mr. Harvey E. Najim
Valero Energy Foundation
Woods Foundation

\$500,000 - \$999,999

Baptist Health Foundation
Beaumont Foundation of America
Circle Bar Foundation
Mr. Houston Harte
Mays Family Foundation
SBC Foundation
The Blake Kymberly & George Rapier, III Charitable Unitrust
The Greehey Family Foundation
The Harvey E. Najim Family Foundation

The J.E. and L.E. Mabee Foundation, Inc.
The Kresge Foundation
Zachry Foundation

\$200,000 - \$499,999

The Capital Group Companies Charitable Foundation
The Capital Group Company
Charity Ball Association of San Antonio
Elizabeth Huth Coates Charitable Foundation
Ewing Halsell Foundation
H-E-B Tournament of Champions Charitable Trust
Lois N. Anderson Trust
Napier Donor Advised Fund
Mr. and Mrs. William Eugene Powell
Progress Foundation
Ruth McLean Bowman Bowers Foundation
San Antonio Area Foundation
San Antonio Spurs Foundation

Texas Cavaliers Charitable Foundation
The Meadows Foundation
The Tobin Endowment
USAA Federal Savings Bank
USAA Foundation, Inc.
Valero Energy Corporation
Valero Federal Credit Union
Valero Texas Open
William Randolph Hearst Foundation

\$100,000 - \$199,999

Alamo Kiwanis Club Charities, Inc.
Bank of America
Briscoe Ranch, Inc.
Covenant Foundation
Edward Block Family Foundation
Faye L. and William L. Cowden Charitable Foundation
Friendly Auto Sales
H.E. Stumberg Sr. Orphans, Crippled Children & Handicapped Persons Trust
KCI

Mrs. Bonnie Korbell
McCombs Foundation
Mr. John McLaughlin
Melovee White Trust
Myra Stafford Pryor Charitable Trust
Nancy Hurd Smith Foundation
Nellie Mueller Thompson Trust
Rackspace
Richmond Family Foundation
San Antonio Children's Foundation
San Antonio Spurs Foundation
Security Service Federal Credit Union
St. Luke's Lutheran Health Ministries, Inc.
Tesoro Companies, Inc.
The Boeing Company
United Way of San Antonio & Bexar County
University of Texas Health Science Center
Mr. Gary V. Woods

Thanks to the FRIENDS OF THE SHELTER

Donors who give less than \$1,000 annually are considered a **Friend of the Shelter**. Every dollar makes an impact, and this fiscal year was no different. Thanks to the generosity of 833 **Friends of the Shelter** a total of **\$137,835** was gifted to The Children's Shelter!

ANNUAL GIVING PARTNERS

Annual Giving Partners include corporations, foundations, groups, individuals and families who make a commitment to contribute \$1,000 or more to The Children's Shelter during the fiscal year.

\$100,000 and up

Beaumont Foundation of America
Nancy Hurd Smith Foundation
The Blake Kymberly & George
Rapier, III Charitable Unitrust

\$50,000 - \$99,999

Kronkosky Charitable Foundation
Valero Energy Corporation

\$25,000 - \$49,999

Cory and Dorothy Basso
The Capital Group Companies
Charitable Foundation
Charity Ball Association of San
Antonio
Circle Bar Foundation
Rooms To Go Central
Corporation
San Antonio Legacy Group, LLC

\$10,000 - \$24,999

Branch Banking and Trust
Company
C.B. and Anita Branch Trust
Mr. Larry Craven
Elizabeth Huth Coates Charitable
Foundation of 1992
Energy Transfer
Estate of Julie Kloess, Deceased
Faye L. and William L. Cowden
Charitable Foundation
Friendly Auto Sales
H.E. Stumberg Sr. Orphans,
Crippled Children &
Handicapped Persons Trust
Halliburtin Charity Golf
Tournament, Inc.
H-E-B
J. Joseph Consulting, Inc.
Mays Family Foundation
Ms. Susan N. Moulton
Myra Stafford Pryor Charitable
Trust
Republic National Distribution
Company
San Antonio Area Foundation
San Antonio Spurs Foundation
Quality Fasteners
Tom Wirth TAW
The Phyllis L. Schoener
Foundation
Time Warner Cable Shared
Service Center
Valero Energy Foundation
Wells Fargo Community Support
Campaign
Woods Foundation

\$5,000 - \$9,999

Bank of America Charitable
Foundation
Clear Channel Communications
Inc.
Mr. and Mrs. Herbert W. Hill Jr.
Col. & Mrs. Robert Kelso
Mr. and Mrs. Bruce Pover
Quad/Graphics Inc.
Robert A. & Kathey K. Anderson
Foundation
Ms. Tinka Rote
Silicon Valley Community
Foundation / JCPenney
Corporation, Inc.
Silver & Black Give Back
St. Mark's Episcopal Church
Ms. Diana M Stumberg
Sugar Film Production, LTD.
Texas Cavaliers Charitable
Foundation
The Greehey Family Foundation
V.H. McNutt Memorial Foundation
Women of AT&T - SA Chapter
PricewaterhouseCoopers LLP

\$1,000 - \$4,999

Accu-aire Mechanical, LLC
Ed Adams
Ms. Samiya F Ahmad
Akin, Gump, Strauss, Hauer &
Feld L.L.P.
Alamo Area Hospitality
Association, Inc.
Alamo Classic Chevy Club
Alamo Kiwanis Club Charities,
Inc.
Allstate Giving Campaign
Ancira Enterprises, Inc.
AT&T
AT&T United Way/Employee
Giving Campaign
Mr. Bill Behnke
Benjamin, Vana, Martinez &
Biggs, LLP
Theresa Bollman
Brees Dream Foundation Special
Event
Broadway Bank
Mr. Charles Butt
Ms. Dya Campos
Michelle Carson
Mr. Michael Anthony Castillo
Cecilia Young Willard Helping
Fund
Centene Management Company
LLC
Cevallos Brothers Production
Mr. and Mrs. Charles E. Cheever
Jr.
Chicago Title
CMG Corporate Services, Inc.
Seema A. Dar M.D.

Dixie Starnes Wenger Foundation
Carina Duffy
Educational Testing Service
Enterprise Holdings Foundation
Mr. and Mrs. Ryan T. Everett
Ms. Jane Fairchild
Mr. Lee M. Fraser
Mr. Gavin Gallagher
Mr. and Mrs. Antonio Gonzalez
Mr. Michael Gonzalez
Grand Purpose Foundation
Grande Community Chest
Mrs. Tina J. Grazioli
Dr. and Mrs. Ronald Green
Hannah Foundation
Mrs. Holly D Hargreaves
Harris K. & Lois G. Oppenheimer
Foundation
HCA - Caring for the Community
Hearst Service Center
Mr. and Mrs. Gary Heathcott
Ms. Rocio Heller
Holmes Family Foundation Fund
Ms. J'Cil Horn
Saima Humayun
IBM Employee Services Center
Improved Credit Lending, LLC
Phyllis and Steve Ingram
Insko Distributing, Inc.
Ms. Shahina Jamali
Ms. Janice Jameson
Joan and Herb Kelleher
Charitable Foundation
Mr. and Mrs. Marvin A. Jones
Ms. Racha Kadamani
Kamo Energy, Inc.
Ms. Stephanie L. Kelley
Kendra Scott Design, Inc.
Mr. Gary H. Kilgore
Mrs. Bonnie Korbell
KSAT-12
Ms. Shahnaila Latif
Mr. John Michael Little
Lucifer Lighting Company
Dr. Shazli N Malik
March of Dimes
Marcia & Otto Koehler Foundation
Marietta K. Randall Foundation
Trust
Mrs. Marietta McCain
Mr. and Mrs. John McLeod
Menger Hotel
Perry P and Mary Louise Menzies
Marital Trust
Mission Foods
Mission Park Funeral Chapels &
Cemeteries
Mr. Harvey E. Najim
Natalie & Gladys Dalkowitz
Charitable Trust
Mr. Thomas Nollen
NuStar Energy

Mr. Joe Orsak
Mr. and Mrs. Erich Plondke
RST Construction
Mr. and Mrs. Barry L. Rupert
SAISD Finance Department
San Antonio Express-News
Mr. John L. Santikos
Huma Sayeed
Security Service Federal Credit
Union Charitable Foundation,
Inc
Roberto O. Serapio
Ms. Janie Shannon
Mr. and Mrs. Rashid Sharaf
Silver Eagle Distributors
Charitable Fund
Mrs. Geraldine M Smallwood
Mr. Dudley Snyder
Southwest Business Corporation
Southwest Media Group, LLC
St. Marks Episcopal Church
Mr. and Mrs. Pat Stehling
Ned Teel
Mr. and Mrs. Bill Teer
Texas Capital Bank
Texas CRS Chapter
Texas Pediatric Society
Foundation
The Alfred S. Gage Foundation
The Bank of San Antonio
The Benevity Community Impact
Fund
The Gordon Hartman Family
Foundation
The Hartford
The Parker Foundation, Inc.
The Richards Group
The Scantland Family Fund
Mr. Roland Trevino
University Health System
USAA Real Estate Company
Valero Texas Open
Walmart
Mr. William A Whiting
Mr. F. Mark Williams
Mr. Thomas R. Wolthoff
Ms. Barbara B Wood
Ms. Kristin Suzanne Woods
Mike Yantis, Jr.
Mr. Jake Yetterberg
Jerry and Sheila York

Capital Campaign

HARVEY E. NAJIM HOPE CENTER

Bank of America Charitable Foundation
Mr. Bill Behnke
Mr. and Mrs. Philip F. Benson
Birnham Oaks Foundation
Mrs. Roxanne Bond
Mr. Wesley Bright
Mrs. Sara Brouillard
Mr. Guy Bob R Buschman
The Capital Group Companies Charitable Foundation
Mrs. Graciela A Cigarroa
Coulombe Family Foundation
Mr. David Duran
Edward Block Family Foundation
Mrs. Jeannie Frazier
Kristine Gomez
Mr. and Mrs. Antonio Gonzalez

Dr. and Mrs. Ronald Green
Mrs. Stephanie McClain Hall
Ms. Katie G. Harvey
Mr. and Mrs. Austin Helmle
Mr. and Mrs. Herbert W. Hill Jr.
Mr. and Mrs. Marshall T Hill
Mr. and Mrs. Charley Hollimon
Mr. and Mrs. Mark De Hoyos
Phyllis and Steve Ingram
Mr. Jeffrey Jones
Mr. and Mrs. Marvin A. Jones
Mr. Shaun D. Kennedy
Mr. and Mrs. Richard W Kistner
Mr. and Mrs. Donald Krieg
Kronkosky Charitable Foundation
Law Offices of Holland & Holland LLC
Mays Family Foundation

Mrs. Marietta McCain
Ms. LaRhesa Moon
Mr. Harvey E. Najim
Sara Neel
Mr. and Mrs. Bruce Pover
Mr. Eric Reblin
Rhesa Moon Enterprises LLC
Mrs. Annette Rodriguez
Ronald and Gene Calgaard Charitable Fund
Mr. Randle R Ross
Mr. and Mrs. Barry L. Rupert
Ruth McLean Bowman Bowers Fund of the San Antonio Area Foundation
Ms. Janie Shannon
Mr. and Mrs. John Smelko
Ms. Nada Ismail Taha

Texas Capital Bank
The Greehey Family Foundation
The Phyllis L Schoener Foundation
United Way of San Antonio & Bexar County
USAA Real Estate Company
Valero Energy Foundation
William Randolph Hearst Foundation
Mr. F. Mark Williams
Woods Foundation
Mr. Gary V Woods
Jerry York

Fiscal Year 2016

SPECIAL EVENT SPONSORS

The Children's Shelter would like to thank the following businesses for sponsoring special events during the 2016 fiscal year. What an honor to be so represented and in our amazing community! THANKS!

Akin Gump Strauss Hauer & Feld
Ancira
Austin American-Statesman
Bonnie Korbell
Branch Banking and Trust Company
Broadway Bank
Capital Group
Community Medical Associates
Constellation Brands
Curl Stahl Geis
David Guy
EaglePrint
Ernst & Young
Express-News & Houston Chronicle
Favorite Brands
G. W. Mitchell & Sons, Inc.
Glazer's Distributors
Grand Purpose Foundation

H-E-B
Herb & Linda Hill
Houston Street Charities
Humayoun Aslam
Improved Credit Lending
JSAV
Kamo Energy, Inc.
Keller Williams Legacy Group
Kid-Doc Pediatrics
KONO 101.1
KSAT 12
Laith Family Dentistry
Langley & Banack, Inc.
Mays Family Foundation
NuStar Energy
Pioneer Distributors
Quad Graphics, Inc.
Quality Fasteners

Rawaj Women's Group
Republic National Distributing Company
Ron & Rocio Heller
Ron Green
Samiya F. Ahmad
San Antonio Country Club
Santikos
Sarah and Ned Teel
Security Service Federal Credit Union
Seema A. Dar, M.D., P.A.
Shahina Jamali
Shahnila Latif
Shazli Malik
Silver Eagle Distributors
South Texas Bone and Joint Institute

Sugar Films Production
Superior HealthPlan
SWBC
Texas Capital Bank
The Bank of San Antonio
The Richards Group
Time Warner Cable News
Time Warner Cable, Inc.
Tinka Rote
USAA Real Estate Company
Valero Energy
Valero Energy Corporation
Valero Texas Open
Wilson Daniels Imports
Women of AT&T
Woods Foundation

ANNUAL EVENTS!

Below is a list of events that take place throughout the year. Please check out The Children's Shelter website for more details or to purchase tickets to any of our events.

AT&T Golf Tournament
hosted by the Women of AT&T

Big Give SA
hosted by the San Antonio Area Foundation

Birdies for Charity
hosted by Valero Texas Open

Cocktail Conference
hosted by Houston Street Charities

Give A Piece of Your Heart
hosted by The Children's Shelter

Give Abuse the Boot 5K
hosted by The Grand Purpose Foundation

#GivingTuesday
hosted by the community!

KONO Kares for Kids Radiothon
hosted by KONO 101.1

Pour Your Heart Into It
hosted by The Children's Shelter

Queso, Peso's and Kids
hosted by the Keller Williams Legacy Group

Rawaj Fashion Extravaganza
hosted by the women of Rawaj

Washers for A Cause
hosted by Quality Fasteners

Fiscal Year 2016**GIFTS IN HONOR OF****Vicki Alvarado**

Mr. and Mrs. Carlos Alvarado,
Jr.

Kim Blackburn

Craig Franklin

Yvonne M. Bunn

Jennifer and Cindy Dockham-
Hernandez

Ms. Becky Cotton

Ms. Darla S. Peek

Michael Cubeta

San Antonio Chapter of the
PRSA, INC.
Tesoro Companies, Inc.

Carissa Deane

Erinn Benson

Mr. & Mrs. Lincoln Eldredge

Helen and Henry Perkins

Rita Esperiqueta

Broadway National Bank

Lorella Garza

Ms. Deborah Dehoyos-Gonzales

Alice Haney

Ms. Carole Thompson

Sheri Holt

Sandra Holt

Marvin Jones

Amy Shelton McNutt Charitable
Trust

Dr. R. Kadamani

Dr. Yilmaz Yetmen

Beth Kruegers

William Pehlivanian

Lucy Lambert

Ms. Sandra K Drewniak

Patrick Lang

Aldous Strauch

Sue Love

Gael Gauthier

Sue T. McDonald

Mr. Michael McDonald

Loretta Mendoza and Lorella Garza

Ms. Deborah Dehoyos-Gonzales
JoAnn Ferguson
Maria Geer

LaRhesa Moon

Mrs. Julie J Leathers

Dennis Noll

Masters Leadership Program

Mr. & Mrs. Lynn Northrup and

Helen and Henry Perkins

Joyce Ruff

Mr. and Mrs. John McLeod

Louis Santarelli

Patty Cookfair

Fiscal Year 2016**GIFTS IN MEMORY OF****Tom Althouser**

Alamo Classic Chevy Club
Mr. Jim Brenner
Ms. Connie M. Furillo
Mr. Tommy Nelson

John Baker

Finser Corporations
Mr. Ralph G. Henderson
Ms. Mona R. Hercher
Mr. George M. Williams Jr.
Jordan Zesch

Yvonne M. Bunn

Elizabeth Garretson
Vikki Keel
Tillin Foundation

William Chumney

Margaret K. Anderson
Mr. John D. Bass
Ms. Anne D. Burney
Ms. Clara A. Chumney
Mr. & Mrs. Thomas K.
Chumney
Mr. & Mrs. William F. Dean Jr.
Mrs. Marilyn Eldridge
Mr. Ben Graves
Mr. Fredrick Hanau
Mr. Richard E. Helland
Biff and Jenelle
B. D. Jacobs

Julia Norton Keidel
Col. & Mrs. Robert Kelso
Marline Lawson
Ms. Patricia Pittman Light
Ms. Molly M. Matthews
Helen and Henry Perkins
Mr. Harry Steel Jr.
Ms. Ruth Eilene Sullivan
Mr. Patrick H. Swearingen Jr.
Rev. Cliff Waller

Nancy J. Costabile

Mr. and Mrs. Kevin D. Doyle

Jane Dreyfus

Ms. Doris B Spector

Doug Dubravec

Alliance Data P-Card Program

Herb Hill, Sr.

Peter Herff
David McAllister

Gordon Philip Johnson

Juli Favor

Carl Knapick

Ron Saling

Linda Lyons

Mr. and Mrs. Philip F. Benson

Patricio Martinez

Mr. Tim Carroll
Vicki Lostetter

Anne Pichichero

Gregory Boyer
William & Joyce Boyer
Mr. Robert Fanelli
Ms. Geraldine Hannisian
Stacey Molinar
Mr. Paul E. Schweitzer
Mr. Charles Smith III

Mills Reeves

Mr. and Mrs. Philip F. Benson

Curtis Rodgers

Linda and Larry Lowman

Diane Santarelli

Upstate Niagara Cooperative,
Inc.

Amelia Shaw

Mr. and Mrs. Philip F. Benson

Paul Silber

Mr. and Mrs. Philip F. Benson

Phyllis Silber

Mr. and Mrs. Philip F. Benson

Vivian Rose Varela

Jennifer Chadwick

Dr. William Weise

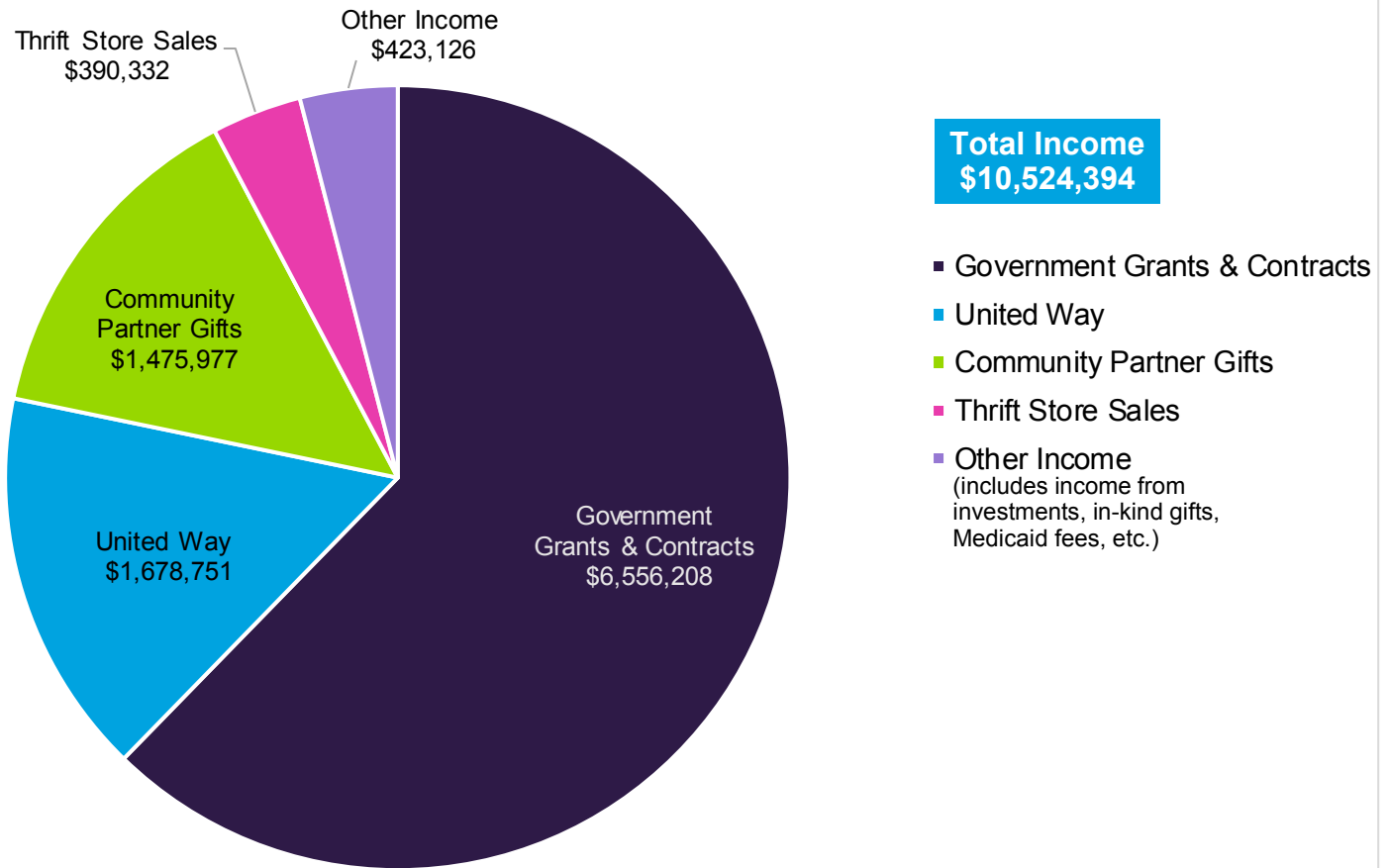
Mr. Paul Beyer
Mrs. Emily P. Evertsen
Terrie Fryer
Dr. Damon C. Herbert
Janet (Morrow) King
Ms. Louise Lara
Mrs. Catherine A Lewis
George Losoya
Ms. Janis L. Mason
Amanda May
Ms. Yvonne Miranda
Dr. Janet M Noll
Ms. Lucie Brantle Overfelt
Ms. Lillie R. Peter
Mr. and Mrs. Richard Riley
Mr. and Mrs. Jim Schneider
Mr. and Mrs. Rob Setlik
The Emil R. and Marilyn R.
Deucker Trust
Dr. Ted Veve

Glenda Woods

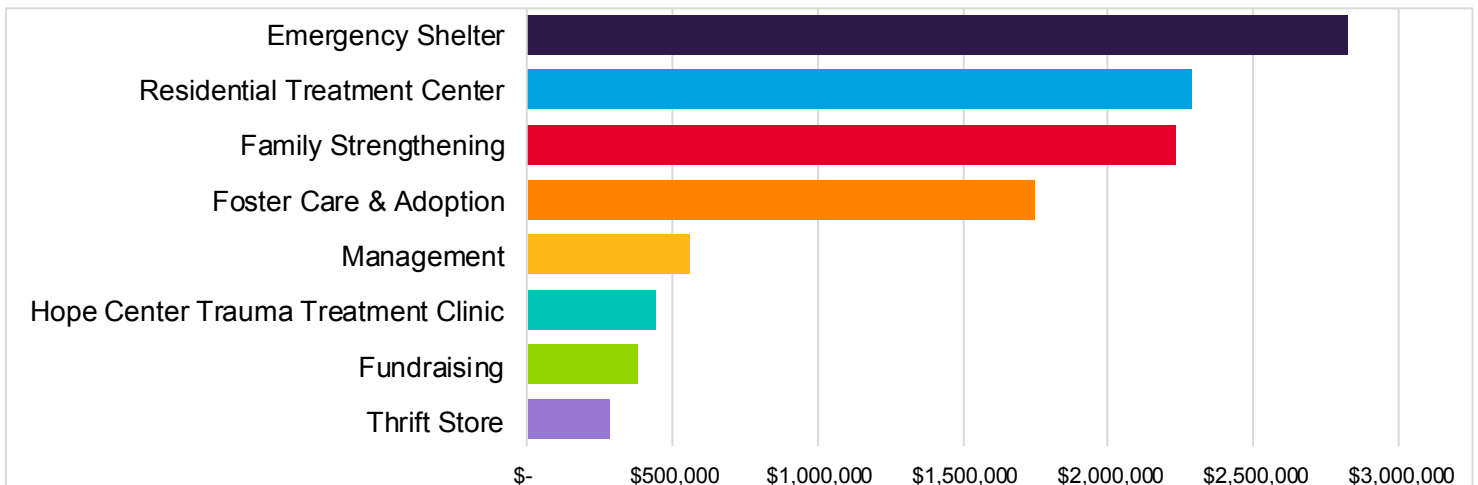
Mr. Mr. and Mrs. Austin Helmle
Ms. Sheila C Murry

FINANCIAL DATA

July 2015 to June 2016



Total Expenses
\$10,764,715



The Children's Shelter Financials cover 7/1/2015-6/30/2016 and are audited.

Data Source: Statement of Functional Expenses

Included within the operating expenses of the 990 is \$353,000 of operating expenses associated with the Hope Center which resulted in a deficit for the year.

Funds raised to cover these expenses were raised as part of the Hope Center Capital campaign and reported on the Foundation 990 in the prior fiscal year.

LEADERSHIP

July 2015 to June 2016

Executive Committee

Jerome (Jerry) York
Chairman of the Board
Marvin Jones
*Vice Chairman and
Fund Development Chair*
Roxanne Bond
Secretary
Mark Williams
Treasurer and Finance & Audit Chair

Barry Rupert
Business Planning Chair
Sara Brouillard
Board Development Chair
Wes Bright
Member At Large
Cathy Pover
Member At Large

Board of Trustees

Bill Behnke
Brett Boreing
Mark De Hoyos
David Duran
Jane Fairchild
Kristine Gomez
Jessica S. Gonzalez
Katie G. Harvey
H. Marie James

Rick Johnston
Stephanie Kelley
Marietta McCain
Sara Ann Neel
Jake Palmer
Eric Reblin
Janie Shannon
Robert Weygandt

Foundation Board

Gary Woods, *Chairman*
Shaun D. Kennedy, *Vice Chair*
Dennis Noll, *Secretary*
Herb Hill, *Treasurer*
Annette Rodriguez, *Ex-officio*
Phil Benson, *Past Chair*

Guy Bob Buschman
Dr. Ron Green
Phyllis Ingram
LaRhesa Moon

Honorary Board Members

Dr. James Donnel, D.D.S.
Jeannie Frazier
Stephanie McClain Hall
Harriett Marmon Helme

Jane Luke Hill
Michael I. Holland
Patsy Kistner

Senior Staff

Annette Rodriguez
President and CEO
Anais Biera-Miracle
Vice President of External Affairs
India Chumney
Chief Development Officer
Herb Hill
Chief Financial Officer

Diana Ochoa-Johnson
Chief Clinical Officer
Lea Rosenauer
*President, Girls Inc.
of San Antonio*
Yvette Sanchez
Chief Program Officer



the
children's
shelter

**a family
of services**

breaking the cycle of abuse and neglect

**glenda woods
campus**
2939
west woodlawn
san antonio
texas 78228

210.212.2500
chshel.org