



the
children's
shelter
a family
of services

Performance and Quality Improvement

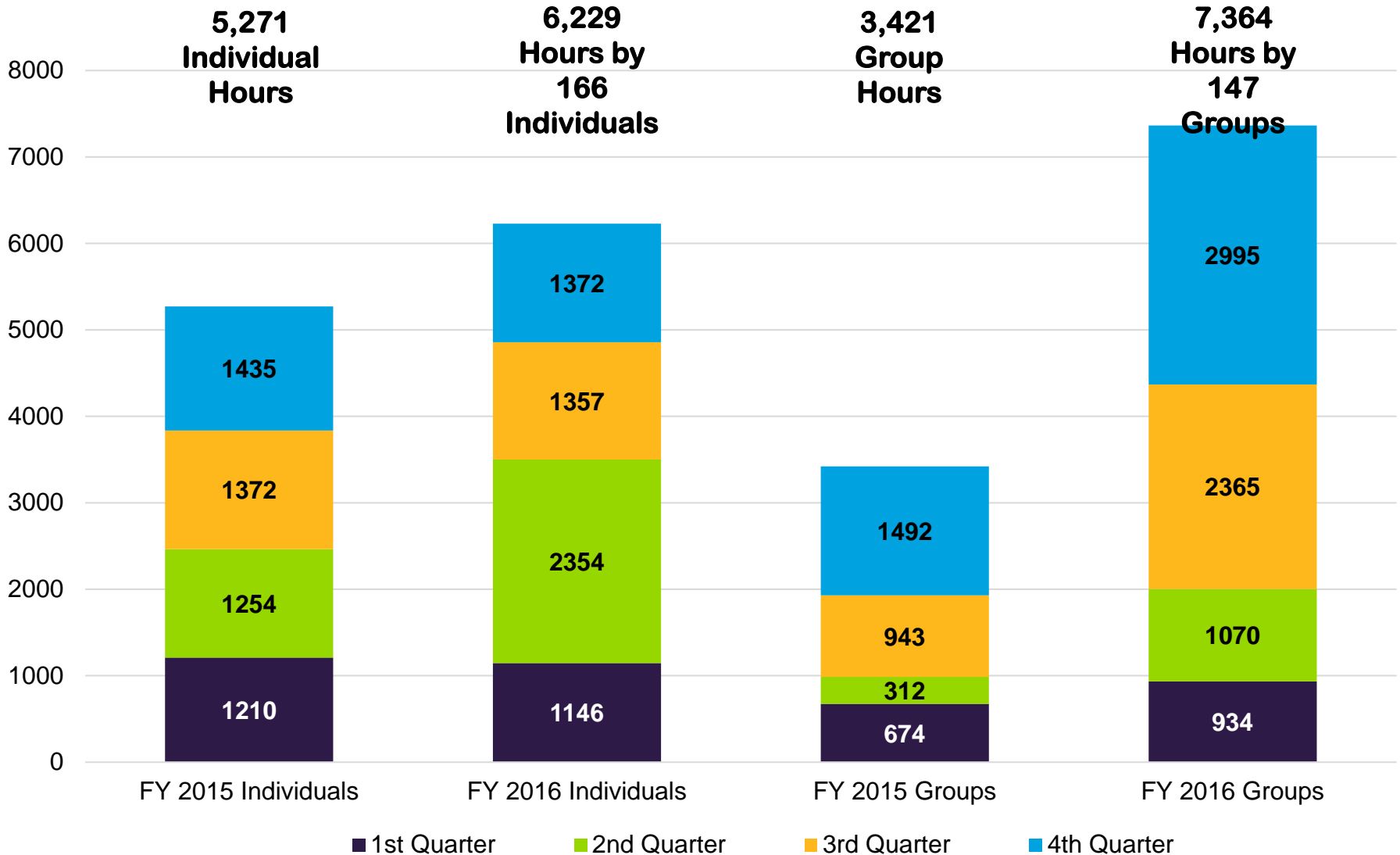
Development Department

4th Quarter, FY 2016



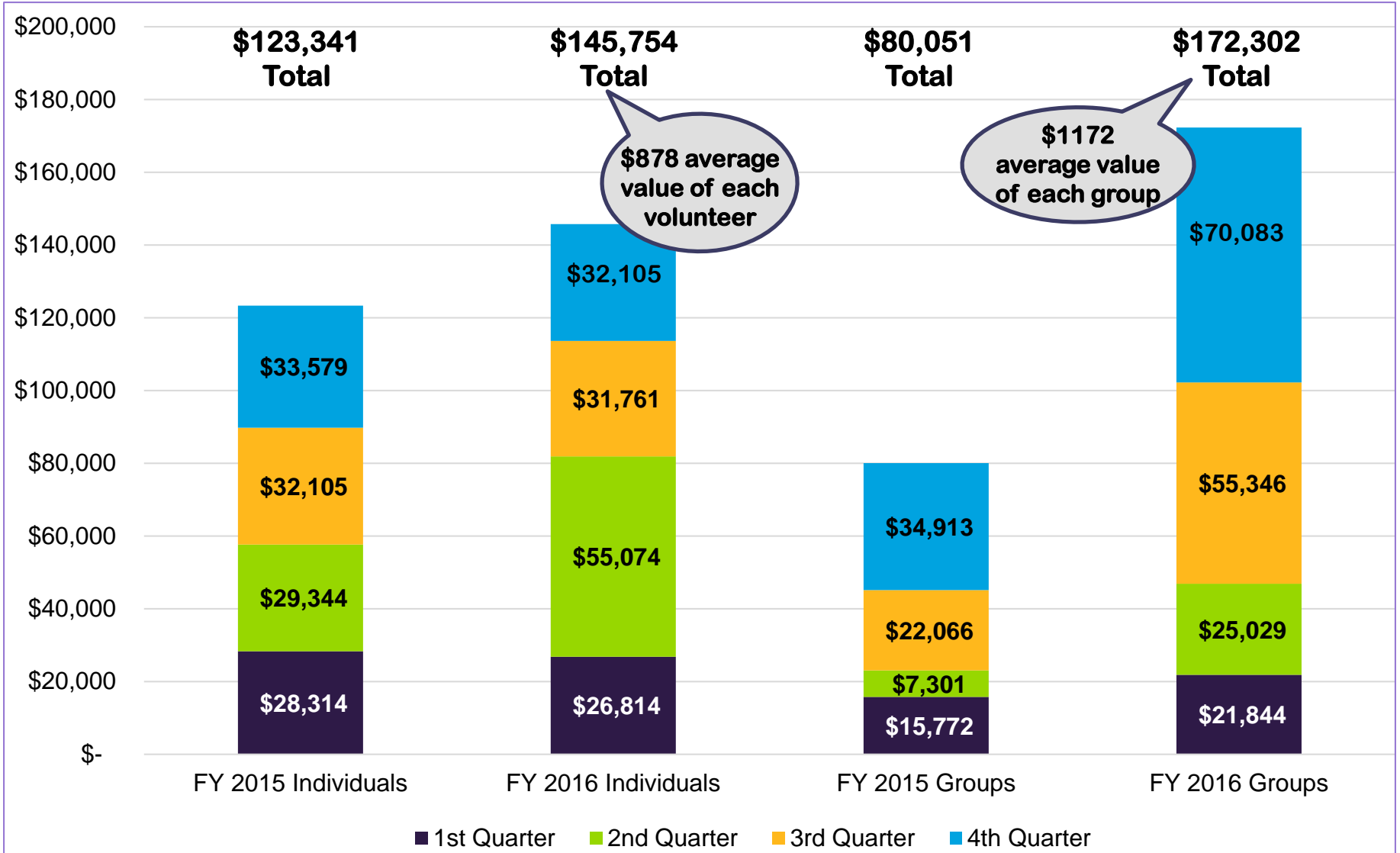
Volunteer Hours

Fiscal Year 2016



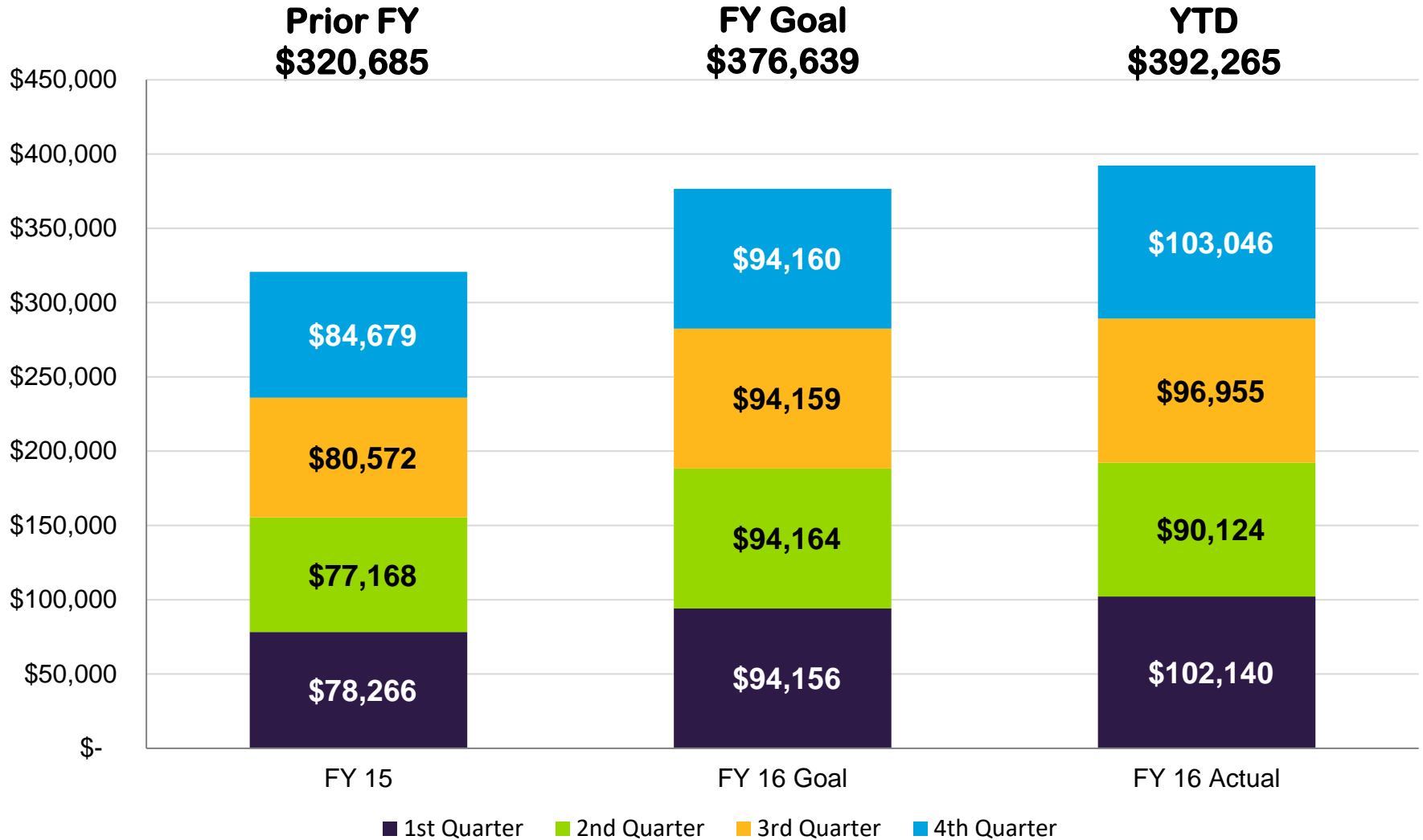
Value of Volunteers

Fiscal Year 2016



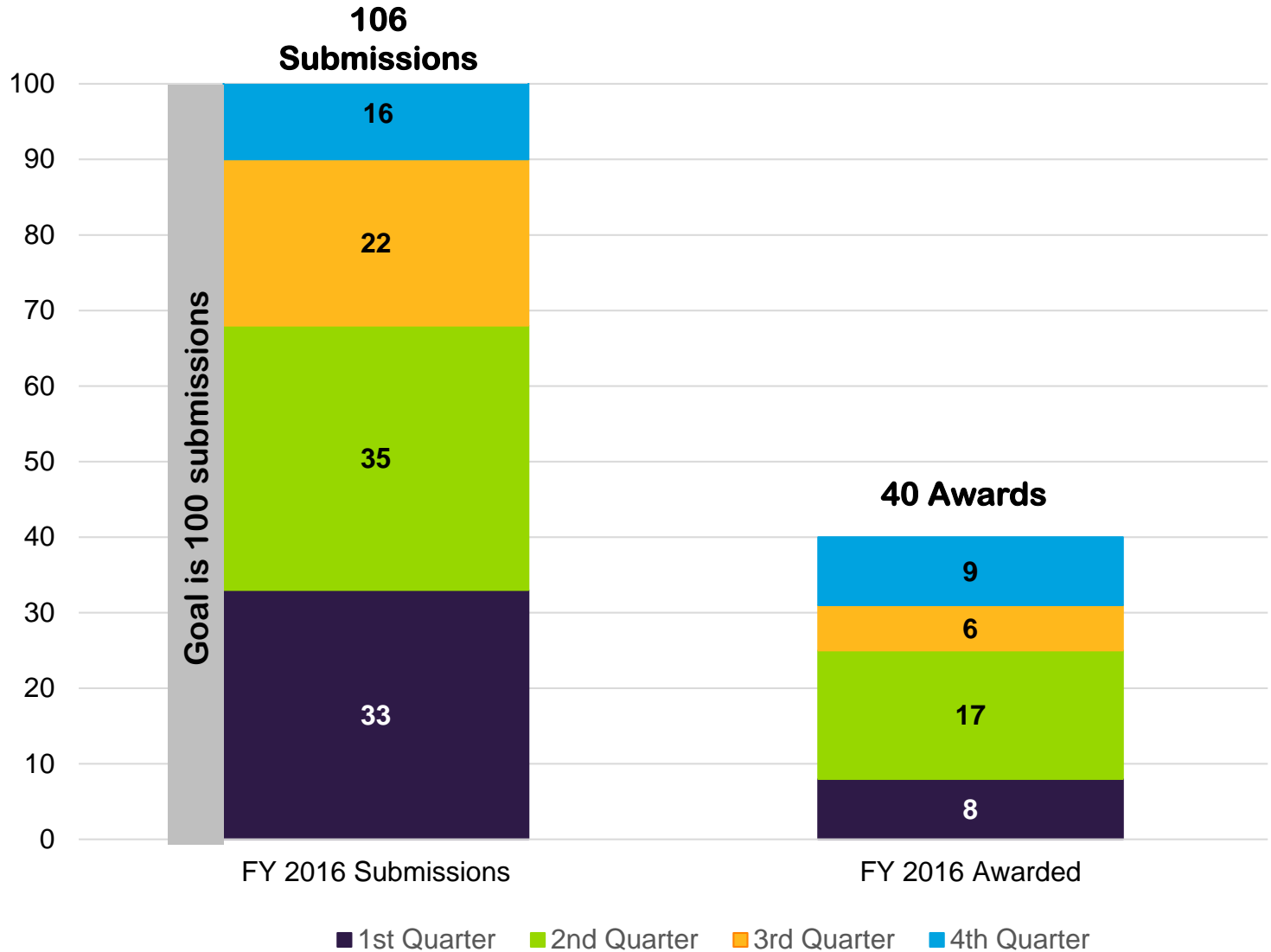
Thrift Boutique Revenue

Fiscal Year 2016



Grant Proposal Submissions

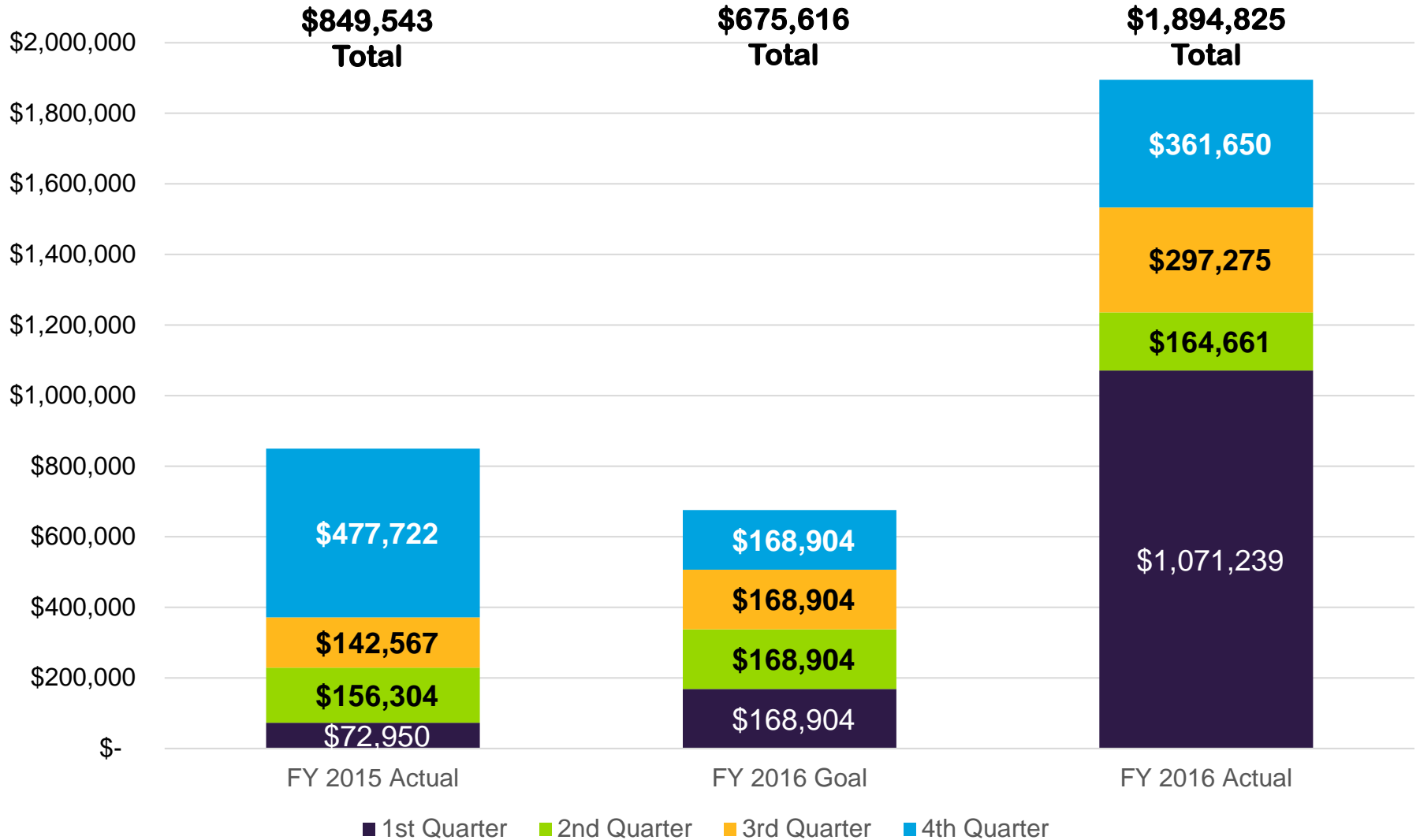
Fiscal Year 2016





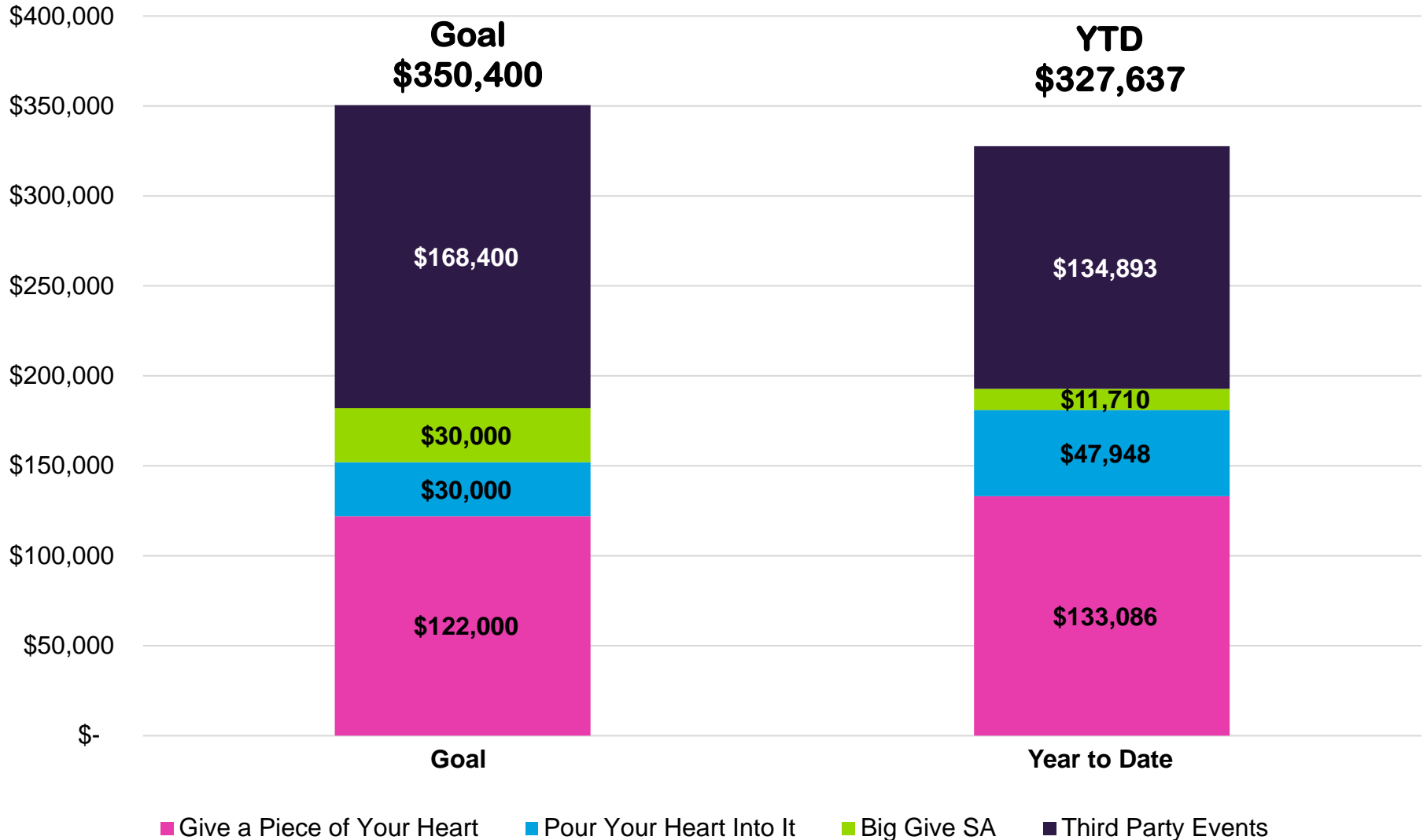
Grant Revenue

Fiscal Year 2016



Special Events Revenue

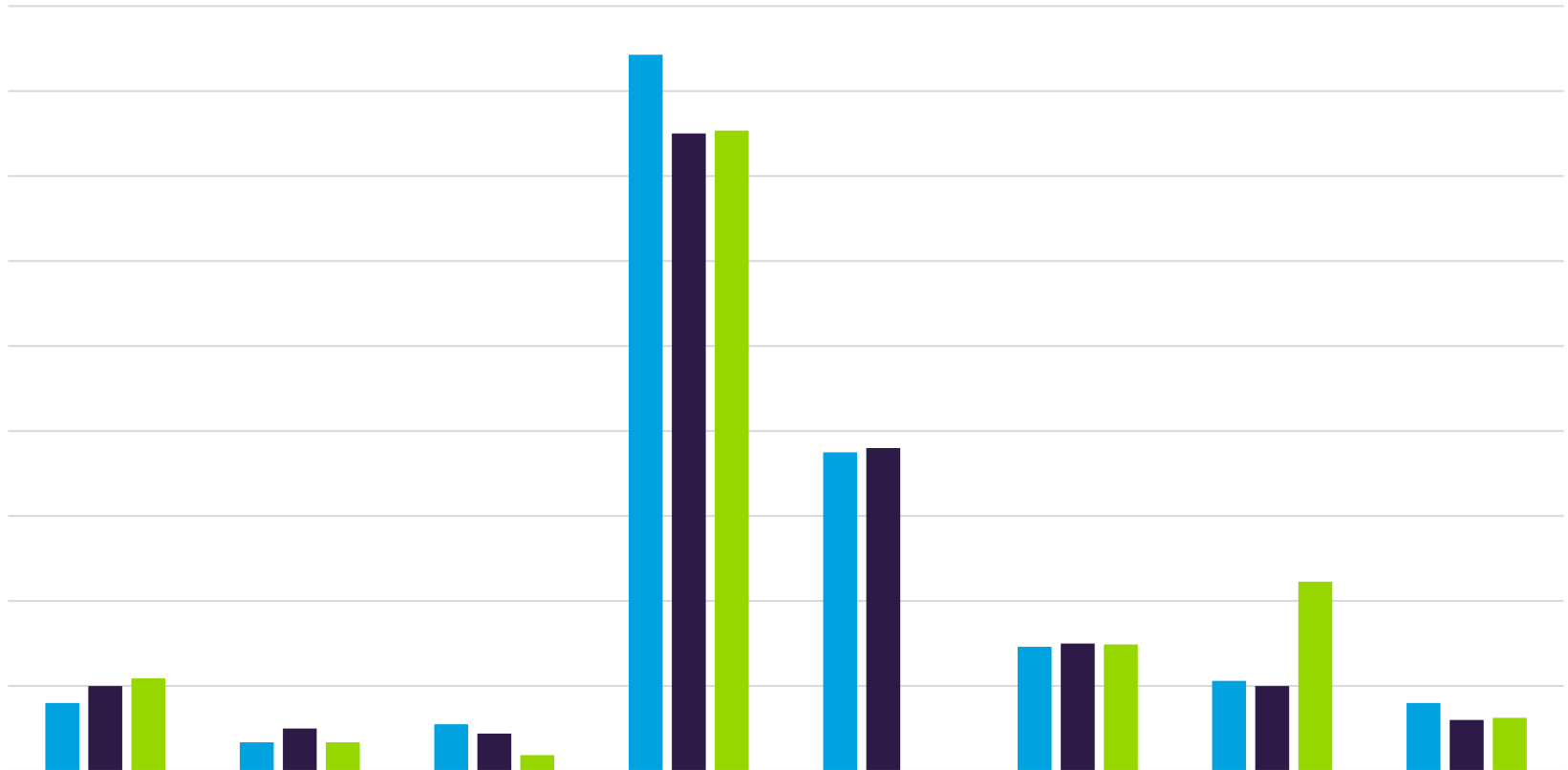
Fiscal Year 2016





Third Party Event Overview

Fiscal Year 2016



	Washers for a Cause	Give Abuse the Boot 5K	Birdies for Charity	KONO Kares for Kids Radiothon	Cocktail Conference by Houston Street Charities	Rawaj Fashion Show	Keller Williams Legacy Event	Women of AT&T Golf Tournament
■ 2015 FY Actual	\$8,000	\$3,368	\$5,500	\$84,272	\$37,500	\$14,618	\$10,610	\$8,000
■ 2016 Goal	\$10,000	\$5,000	\$4,400	\$75,000	\$38,000	\$15,000	\$10,000	\$6,000
■ 2016 Actual	\$10,900	\$3,368	\$1,873	\$75,347	\$-	\$14,886	\$22,269	\$6,250